

EXHIBIT A



August 11, 2011

Via e-mail: Ken_Halloran@tempe.gov

Mr. Ken Halloran
City of Tempe
31 E. Fifth Street
Tempe, AZ 85281

RE: Roosevelt Street
New waterline pavement repair
JOC Proposal

Dear Mr. Halloran,

ForeSite Design & Construction, Inc. proposes to furnish all labor, materials, tools and equipment necessary for the asphalt pavement repair Roosevelt Street due to the new waterline installation for the total sum of: **Ninety-six Thousand Three hundred Eighty-three and NO/100th dollars: (\$ 96,383.00)**

The project scope of work is per the following description:

Investigation –
Pothole existing asphalt roadway to assess subgrade damage

Asphalt Paving –
Obtain dust control permit
Provide traffic control for pavement operations
Install 8" thick RAP material as temporary cover at existing water main repair project to allow for traffic flow
Mill out existing ABC and RAP material to a depth of 5" at the new water line trenches installed by Hunter Contracting. Haul and dispose of debris
Fine grade and compact existing subgrade
Pave 9,050 sf of trench area with 5" of City of Phoenix C-3/4" high volume asphalt. Placement in two lifts
Steel roll for compaction and smooth finish
Adjust utilities as required

We anticipate a six (6) day schedule for the project.

In submitting this proposal, we agree:

1. To hold the proposal open for thirty (30) days after the date of this proposal.
2. To commence with the project construction within ten (10) days upon written notice to proceed and City of Tempe building permit (as required). *seven (7) DK*
3. To accomplish the work in accordance with the JOC contract documents and the following project description, clarifications and exclusions listed below.

Clarifications and qualifications:

1. Our approach to this project is based on a continuous work flow. Once the project team develops a schedule and we mobilize to start work, work will continue without significant "stops". All owner

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provided scopes of work and owner provided material and equipment will be furnished timely based on the schedule.

2. The City of Tempe will provide an existing pavement survey. ForeSite to confirm placement of new pavement matches existing.
3. An Owner Allowance of \$12,500 is included in the proposal. This is to be spent only upon agreement with the City of Tempe.

Exclusions:

- Subgrade density and material acceptance testing by City of Tempe

Sincerely,
ForeSite Design & Construction, Inc.



David Holt
Director of Preconstruction Services

City of Tempe
Job Order Price

COT Project Name: **Roosevelt Street - New waterline pavement repair**

8/11/2011

COT Project Number:

Price of Subcontractor(s)	\$65,263
Price of Subconsultant(s) (If applicable)	\$0
General Conditions	\$3,053
Preconstruction Labor (If applicable)	\$0
Construction Labor	\$196
Subtotal	\$68,512
Overhead and Profit	\$8,388
Total	
Insurance (1.79%)	\$1,502
Bonds (0.95%)	\$797
Sales tax (5.915%)	\$4,685
Subtotal	\$83,883
Contractor's Contingency	\$0
Owner's Allowance	\$12,500
Combined Total	\$96,383

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COT Project Number:

LIST OF SUBCONTRACTORS

In accordance with the provisions of Section 108.2 of the MAG Specifications, the JOC Contractor shall provide for each Job Order the information listed below regarding proposed subcontractors which are subject to approval by the City.

Subcontractor			
<u>Name</u>	<u>Address</u>	<u>Type of Work</u>	<u>% of Total Contract</u>
Swaine Asphalt Corp.	P.O. Box 33205, Phoenix, AZ 85067	Asphalt paving	68.80

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Spreadsheet Report
Waterline Pavement Repair

Project name Waterline Pavement Repair
Roosevelt Street
1st to 5th Street
Tempe
AZ 85281

Estimator David Holt

Labor rate table 1.0X wbrd

Duration

Bid date 8/11/2011 1:00 PM

Report format Sorted by 'Group phase/Phase'
'Detail' summary

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GENERAL REQUIREMENTS							
1.000		GENERAL REQUIREMENTS					
	1.002	Project Manager					
		Project Manager	0.20 wk	447	-	-	447
	1.003	Project Superintendent					
		Project Superintendent	1.20 wk	2,118	-	-	2,118
		Project Superintendent to units	-0.10 wk	(176)	-	-	(176)
	1.311	Office Machine Rental					
		On Site Computer	0.25 mo	-	-	63	63
	1.315	Temporary Toilet					
		Temporary Toilet	1.00 mo	-	-	50	50
	1.322	Drinking Water					
		Drinking Water	0.25 mo	-	10	-	10
	1.329	Communications					
		Monthly Usage (in town)	0.25 mo	-	-	50	50
		Broadband Service	0.25 mo	-	-	20	20
	1.602	Foresite Equipment					
		Foresite 3/4 Ton Pick up/Mo	0.25 mo	-	-	210	210
	1.615	Gas & Minor Maint.					
		Gas & Minor Maint.	1.20 wk	-	-	264	264
	1.805	Miscellaneous Permit Fees					
		Dust permit	1.00 ls	-	-	-	900
		Traffic control	1.00 ls	-	-	-	250
2.000		SITWORK					
	2.004	U/ground Utility Locating					
		Camera existing sewer line for damage	1.00 ls	-	-	500	500
	2.009	General Clean-up					
		General clean-up	5.00 hr	190	-	6	196
	2.010	Engineering					
		As-built Survey	1.00 ls	-	100	900	1,000
	2.013	Safety & Inspections					
		Safety Plan	1.00 ls	-	-	440	440
	2.040	Building Demolition					
		Traffic Control allowance	1.00 ls	-	-	2,500	2,500
	2.500	Paving and Surfacing					
		Re-mobilization cost	1.00 ls	-	-	5,115	5,115
		RAP material installation	1.00 ls	-	-	3,610	3,610
		Pothole street	1.00 ls	-	-	2,681	2,681
		New waterline asphalt replacement	1.00 ls	-	-	46,267	46,267
		Utility adjustment allowance	1.00 ls	-	-	2,000	2,000

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Estimate Totals

Description	Amount	Totals
Labor	2,576	
Material	110	
Subcontract	64,013	
Equipment	663	
Other	1,150	
	<u>68,512</u>	68,512
GL & Auto INSURANCE	889	
Installation Floater Policy	369	
E & O INSURANCE	243	
OVERHEAD AND PROFIT	8,388	
Tempe JOC Bond Rate	787	
	<u>10,686</u>	79,198
Tempe Sales Tax (65% x 9.10%)	4,685	
	<u>4,685</u>	83,883
Owner's Allowance	12,500	
Total		96,383

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WE PROVIDE:

BARRICADE

TRAFFIC CONTROL

TRAFFIC PLANS

STEEL TRENCH PLATES

PAVEMENT MILLING

SAWING AND CORING

BARRIER WALL

SAFETY SUPPLIES

CUSTOM SIGNS

SIGN INSTALLATIONS

ASPHALT PAVING

SHORING

(602) 431-0911 Phone
 (602) 272-2827 Fax
 (520) 524-0465 Tucson

**TRAFFICADE
 SERVICE, INC.**

2533 W. Holly St.
 Phoenix, Az 85009

Foresite Design & Construction

Attention: David
Re: 5th Street & Roosevelt Street
Bid Date: 8 / 11 / 11

ROOSEVELT ST SOFT ROAD CLOSURE

Provide a soft road closure on Roosevelt Street from 5th Street to 1st Street. Day time set up. Estimated rental cost per day is \$92.00*. Estimated initial charge for sale items including TCP is \$183.00*. Estimated labor for initial set up, reset, take down or Final pick up of this closure is \$104.00* per occurrence.

RENTAL WEEKLY COST IS \$644.00

LABOR WEEKLY COST IS \$1,040.00

LABOR:

- 1 barr. Setter, 1 truck-\$52.00 per hour
- 2 barr. Setters, 1 truck- \$78.00 per hour
- 1 transport, 1 driver-\$80.00 per hour
- 1 attenuator truck & driver-\$60.00 per hour
- 1 crane truck & driver-\$95.00 per hour
- 1 shadow truck w/driver-\$52.00 per hour

SALE ITEMS:

- flag w/ dowel \$3.00 ea
- sandbag-filled \$1.25 ea
- temp. no parking sign \$4.00 ea
- perimeter flagging 50' \$4.00 ea
- caution tape 1000' \$18.00 ea
- traffic control plan \$60.00 ea

TERMS/ CONDITIONS

- *1) Rental prices above are estimates from our interpretations of the plans and specifications. Invoices will be based off the actual ticketed equipment and / or labor delivered to the project. Unless specified, this estimate does not include any specialty, non-spec, or project signs which may be requested by the engineer. This estimate is for traffic control; any extra devices used for hazards (flagging, open trench signs, extra barricades, etc.) will have to be added by the contractor.
- 2) Sales tax is not included and will be added to all billings. Tax rate subject to change as the prevailing rate changes.
- 3) Net 30 days on approved credit.
- 4) 0% Retention.

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SWAINE ASPHALT, CORP
602-371-3410
PROPOSAL/CONTRACT

NO: 081011A

Date: 08/10/2011

Billing Name: FORESITE DESIGN & CONSTRUCTION, INC
Attn: DAVID HOLT
Address: 1425 N. MONDEL DRIVE
City: GILBERT State: AZ Zip: 85233-1209
Phone: 480-820-1345 EXT. 14

Job Location CITY OF TEMPE
Name: ROOSEVELT WATER MAIN REPAIR
Address: 211 S. ROOSEVELT ST
City: TEMPE
E-Mail: DAVE.HOLT@FORESITE-INC.COM

PROPOSAL BY:
PAUL KIEKBUSCH

Swaine Asphalt Corp. proposes to furnish all labor and materials as outlined below in a timely manner, using professional labor, equipment and quality materials.

CHANGE ORDER – AUGUST 2, 2011 – ORIGINAL

MOBILIZATION OF EQUIPMENT
GRADE TRACTOR
C-321 EXCAVATOR
SHEEPSKIN ROLLER

MISCELLANEOUS EQUIPMENT
JUMPING JACK
SAW CUT
CREW TRUCKS
WATER METER
MISC SUPPLIES

LABOR
PROJECT MANAGEMENT TEAM
PROJECT COORDINATOR
FOREMAN
2 OPERATORS

COST: \$5,115.00

RAP MATERIAL INSTALLATION

PLACE, GRADE & COMPACT RAP MATERIAL AT 8" THICKNESS TO APPROXIMATELY 2,541 SQ. FT.

COST: \$3,610.00

POT HOLE

CONSTRUCT POT HOLES FOR INVESTIGATION OF WATER DAMAGE TO SUBGRADE.
BACKFILL POT HOLES WITH ABC MATERIAL.

COST: \$2,681.00

ASPHALT REPAIR

MILL OUT EXISTING ABC MATERIAL TO 5" DEPTH AND HAUL OFF, APPROXIMATELY 9,050 SQ. FT.
MILL OUT EXISTING RAP MATERIAL TO 5" DEPTH AND HAUL OFF, APPROXIMATELY 2,541 SQ. FT.

NOTE: COMPACTION TO FINISH SURFACE BY OTHERS. NO REPROCESSING.

FINE GRADE AND COMPACT EXISTING SUBGRADE, APPROXIMATELY 11,591 SQ. FT.

PAVE APPROXIMATELY 9,050 SQ. FT. WITH CITY OF PHOENIX C-3/4" HIGH VOLUME ASPHALT TO A DEPTH OF 5" (TWO LIFTS).
STEEL ROLL FOR COMPACTION AND SMOOTH FINISH.

COST: \$46,267.00

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NOTES:

THE ELIMINATION OF ANY EXISTING DRAINAGE PROBLEM OR REFLECTIVE CRACKING IS NOT INTENDED OR GUARANTEED.

ANY CHANGES, ALTERATIONS OR DEVIATIONS FROM THE ABOVE SPECIFICATIONS INVOLVING EXTRA COST IN LABOR OR MATERIALS WILL BE EXECUTED ONLY WHEN WRITTEN AND SIGNED FOR BY BOTH PARTIES. ANY SUCH CHANGES WILL BECOME A CHANGE ORDER OVER THE SUM WRITTEN IN THIS CONTRACT.

ALL PRICES ARE BASED ON WORK TO BE DONE AT THE SAME TIME AND IN FOUR MOVE-INS. IF ADDITIONAL MOVES ARE REQUESTED THEN ADDITIONAL CHARGES WILL APPLY.

BID PRICES ARE GOOD FOR 30 DAYS.

EXCLUSIONS:

ENGINEERING, TESTING, STAKING, SURVEY, PERMITS OR INSPECTION FEES.

UTILITY ADJUSTMENTS.

TRAFFIC CONTROL / BARRICADES / SIGNS / ARROWBOARDS

DUE UPON COMPLETION

ACCEPTANCE OF PROPOSAL/CONTRACT: Your signature on a copy of this proposal returned to us shall indicate your acceptance and this document shall become a legal binding contract between us. Proposal is only good for 30 days from date of proposal/contract unless otherwise stated within the proposal/contract. The balance will be due upon completion unless otherwise stated within the contract. Customer agrees that interest on past due accounts (balance remaining unpaid after completion) will be 18.5% per annum on unpaid balances. Customer responsible for all collection costs and attorney's fees incurred by Swaine Asphalt Corp. if payment is not made promptly, including but not limited to title reports, lien filing and recording fees, costs and fees in filing and enforcing liens and all attorney's fees incurred in any collection effort.

SIGNATURE: _____

SWAINE ASPHALT CORP. AUTHORIZED SIGNATURE

DATE: _____

BY: 

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Quotation Form

DATE: 8-10-11 JOB: ROOSEVELT STREET PAVEMENT REPAIR
 SUBCONTRACTOR: PRO-PIPE PROF PIPE SERVICE
 NAME: CATHY HANSON TELEPHONE: 800-784-7473
 ADDENDUMS: _____ Bid Taken By: DHH Time: _____
 SECTION(S): _____ ITEM(S): CAMERA WORK

Base Bid: \$ 350.- USE \$ 500.-

- | | | | |
|---|--------------------------------|--|--|
| Subcontract <input checked="" type="checkbox"/> | Material FOB | Sales Tax | Bond |
| Labor Only <input type="checkbox"/> | Job <input type="checkbox"/> | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> |
| Material Only <input type="checkbox"/> | Other <input type="checkbox"/> | No <input checked="" type="checkbox"/> | No <input checked="" type="checkbox"/> |

Inclusions:

RAW IN THE CAMERA WORK ON END OF PIPE - 15" VCP
COST IS \$140.- / HR PLUS 1/2 HR TRAVEL TO SITE
ANTICIPATE 2 HRS FOR WORK

DELIVERABLES:

2 COPIES OF LOG
2 CD'S OF LINE

NEED 1WK NOTICE & PREFER NIGHT WORK

Exclusions:

ENTER \$ _____

ALTERNATE	ADD	DEDUCT	ALTERNATE	ADD	DEDUCT

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