

Staff Summary Report



Council Meeting Date: 01/7/10

Agenda Item Number: _____

SUBJECT: Request award of a construction manager at risk (CMAR) contract with Foresite Design & Construction, Inc. for renovation of the existing operations building at the Johnny G. Martinez Water Treatment Plant (JGMWTP).

DOCUMENT NAME: 20100107PWDR02 JOHNNY G. MARTINEZ WATER TREATMENT PLANT (0811-03) PROJECT NO. 3208031

COMMENTS: Total cost for the CMAR contract is \$797,269 and the amount of the project contingency is \$35,000.

PREPARED BY: Donna Rygiel, Engineering Contract Administrator (x8520)

REVIEWED BY: Don Hawkes, Water Utilities Manager (x2660)
Andy Goh, Deputy PW Manager/City Engineer (x8896)

LEGAL REVIEW BY: Judi Morgan, Deputy City Attorney (x8779)

DEPARTMENT REVIEW BY: Glenn Kephart, Public Works Manager (x8205)

FISCAL NOTE: Sufficient funds are available in Capital Improvement Fund No. 3208031.

RECOMMENDATION: Award construction services contract and approve project contingency.

ADDITIONAL INFO: The existing operations building at the JGMWTP was constructed in the mid-1960's. Portions of the building regularly occupied by staff are in need of improvement. This scope of work for this project is to increase the size of the restroom and locker rooms to meet current and anticipated future staff requirements, and to bring them into compliance with ADA regulations. Additional office space will be provided and the existing, outdated laboratory furnishings will be modified.

The project contingency has been established at \$35,000, which is approximately four percent (4%) of the contract amount, to cover possible unforeseen conditions during construction.

Staff has negotiated the CMAR construction services fee with Foresite Design & Construction, Inc. and considers it reasonable for the scope of services. Foresite Design & Construction, Inc. was selected by a review committee as the most qualified firm for these services using a process pursuant to A.R.S. § 34-603.