

**CITY OF TEMPE, ARIZONA
SINGLE AUDIT REPORTING PACKAGE
FOR THE YEAR ENDED JUNE 30, 2012**

**CITY OF TEMPE, ARIZONA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

| Federal Grantor/Program Title | CFDA Number | Pass-Through Grantor' Number | Expenditures |
|--|------------------------|---|---------------------|
| <u>U.S. Department of Agriculture</u> | | | |
| Passed through Arizona Department of Health Services: | | | |
| State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | 10.561 | HI05004 | 216,532 |
| Total Department of Agriculture | | | 216,532 |
| <u>U.S. Department of Housing and Urban Development</u> | | | |
| Direct program: | | | |
| Community Development Block Grant, Entitlement Grants Cluster | | | |
| Community Development Block Grant | 14.218 | N/A | 1,189,266 |
| ARRA: Community Development Block Grant | 14.253 | N/A | 361,748 |
| Total Community Development Block Grant, Entitlement Grants Cluster | | | 1,551,014 |
| ARRA: Homelessness Prevention & Rapid Re-Housing Program | | | |
| Section 8 Housing Choice Vouchers | 14.257 | N/A | 221,373 |
| | 14.871 | N/A | 9,470,381 |
| Passed through Maricopa County: | | | |
| Home Investment Partnerships Program | 14.239 | MCCD | 335,961 |
| Total Department of Housing and Urban Development | | | 11,578,729 |
| <u>U.S Department of the Interior</u> | | | |
| Passed through National Park Service: | | | |
| Historic Preservation Fund | 15.904 | N/A | 31,943 |
| Total Department of the Interior | | | 31,943 |
| <u>U.S. Department of Justice</u> | | | |
| Direct Program: | | | |
| Organized Crime Drug Enforcement Task Force | 16.Unknown | N/A | 56,231 |
| Drug Enforcement Agency Task Force | 16.Unknown | N/A | 53,730 |
| ARRA: Public Safety Partnership and Community Policing Grants | 16.710 | 2010-CK-WX-0391 | 297,917 |
| Enforcing Underage Drinking Laws Program | 16.727 | 2011-DOJ-005 | 25,772 |
| Enforcing Underage Drinking Laws Program | 16.727 | 2012-DOJ-12 | 29,806 |
| Passed through Arizona Department of Safety: | | | |
| Crime Victim Assistance | 16.575 | N/A | 1,928 |
| Edward Byrne Memorial Justice Assistance Grant Program Cluster | | | |
| ARRA: Edward Byrne Justice Assistance Grant Program | 16.803 | N/A | 89,515 |
| ARRA: Edward Byrne Justice Assistance Grant Program | 16.804 | 2010-DJ-BX-1317 | 19,408 |
| Total Edward Byrne Memoria Justice Assistance Grant Program Cluster | | | 108,923 |
| Passed through Arizona Governor's Division for Children: | | | |
| Juvenile Accountability Block Grant | 16.523 | N/A | 14,190 |
| Total Department of Justice | | | 588,497 |

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|--|------------------------|---|--------------------------|
| <u>U.S. Department of Transportation</u> | | | |
| Passed through Arizona Department of Transportation: | | | |
| Highway Planning and Construction Cluster | | | |
| Highway Planning and Construction | 20.205 | CM-TMP-0(205) | 76,221 |
| Highway Planning and Construction | 20.205 | | 247,240 |
| Highway Planning and Construction | 20.205 | CM-TMP-0(204) | 566,807 |
| Highway Planning and Construction | 20.205 | | 834,667 |
| Highway Planning and Construction | 20.205 | | 293,335 |
| ARRA: Highway Planning and Construction | 20.205.024 | ARRA-TMP-0(211)A | 250,533 |
| ARRA: Highway Planning and Construction | 20.205.024 | | 1,510,470 |
| Total Highway Planning and Construction Cluster | | | <u>3,779,273</u> |
| Passed through City of Phoenix: | | | |
| Federal Transit Cluster | | | |
| Federal Transit: Formula Grants | 20.507 | COP | 2,732,304 |
| Federal Transit: Formula Grants | 20.507 | COP | 465,563 |
| ARRA:Federal Transit: Formula Grants | 20.507 | COP | 3,822,056 |
| Total Federal Transit Cluster | | | <u>7,019,923</u> |
| Passed through AZ Governor's Office of Highway Safety: | | | |
| Highway Safety Cluster | | | |
| State and Community Highway Safety | 20.600 | 2011-OP-001 | 23,935 |
| State and Community Highway Safety | 20.600 | 2012-AI-005 | 5,442 |
| State and Community Highway Safety | 20.600 | 2012-PT-033 | 23,055 |
| State and Community Highway Safety | 20.600 | 2011-PT-001 | 17,784 |
| State and Community Highway Safety | 20.600 | 2012-OP-014 | 4,549 |
| State and Community Highway Safety | 20.600 | 2012-OP-36 | 8,884 |
| Alcohol Impaired Driving Countermeasures Incentive Grants | 20.601 | 2011-410-009 | 36,577 |
| Alcohol Impaired Driving Countermeasures Incentive Grants | 20.601 | N/A | 39,188 |
| Alcohol Impaired Driving Countermeasures Incentive Grants | 20.601 | 2012-410-017 | 42,277 |
| Alcohol Impaired Driving Countermeasures Incentive Grants | 20.601 | 2012-410-016 | 30,966 |
| Total Highway Safety Cluster | | | <u>232,657</u> |
| Total Department of Transportation | | | <u>11,031,853</u> |
| <u>U.S. Department of Library Services</u> | | | |
| Passed through the AZ Department of Health Services: | | | |
| State Library Program | 45.310 | N/A | 23,388 |
| Total Department of Library Services | | | <u>23,388</u> |
| <u>U.S. Department of Energy</u> | | | |
| Direct Program: | | | |
| State Energy Program | 81.041 | N/A | 66,922 |
| ARRA: Energy Efficiency and Conservation Block Grant | 81.128 | N/A | 571,821 |
| Total Department of Energy | | | <u>638,743</u> |
| <u>U.S. Department of Education</u> | | | |
| Passed through Arizona Governor's Office of Economic Recovery: | | | |
| ARRA: State Fiscal Stabilization Fund - Government Services | 84.397 | OER-11-IGA-GS-7 | 26,810 |
| ARRA: State Fiscal Stabilization Fund - Government Services | 84.397 | OER-11-IGA-GS-73 | 27,490 |
| Total Department of Education | | | <u>54,300</u> |

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|--|----------------|---------------------------------|---------------------|
| <u>U.S. Department of Health and Human Services</u> | | | |
| Direct Program: | | | |
| Prevention and Treatment of Substance Abuse (SAPT) | 93.959 | N/A | 161,301 |
| Total Department of Health and Human Services | | | 161,301 |
| <u>Corporation for National and Community Service</u> | | | |
| ARRA: AmeriCorps | 94.006 | N/A | 24,766 |
| Total Corporation for National and Community Service | | | 24,766 |
| <u>Executive Office of the President</u> | | | |
| Direct Program: | | | |
| High Intensity Drug Trafficking Areas Program | 95.001 | N/A | 152,249 |
| Total Executive Office of the President | | | 152,249 |
| <u>U.S. Department of the Homeland Security</u> | | | |
| Direct Programs: | | | |
| Urban Areas Security Initiative | 97.008 | 2006-GE-T6-0007 | 30,189 |
| Urban Areas Security Initiative | 97.008 | 2005-GE-T5-0030 | 4,323 |
| Passed through Arizona Department of Homeland Security: | | | |
| Assistance to Firefighters Grant | 97.044 | N/A | 438,119 |
| Homeland Security Cluster | | | |
| Homeland Security Grant Program | 97.067 | 777215-01 | 83,744 |
| Homeland Security Grant Program | 97.067 | 555215-02 | 111,936 |
| Homeland Security Grant Program | 97.067 | 888829-02 | 2,882 |
| Homeland Security Grant Program | 97.067 | 888829-03 | 120,871 |
| Homeland Security Grant Program | 97.067 | 777824-02 | 15,580 |
| Homeland Security Grant Program | 97.067 | 888213-03 | 17,383 |
| Homeland Security Grant Program | 97.067 | 777823-03 | 9,647 |
| Homeland Security Grant Program | 97.067 | 888828-02 | 48,124 |
| Homeland Security Grant Program | 97.067 | 888828-01 | 35,422 |
| Homeland Security Grant Program | 97.067 | 777823-01 | 2,328 |
| Homeland Security Grant Program | 97.067 | 777823-02 | 56,928 |
| Homeland Security Grant Program | 97.067 | 777214-01 | 118,500 |
| Total Homeland Security Cluster | | | 623,345 |
| Total Department of the Homeland Security | | | 1,095,976 |
| Total Expenditures of Federal Awards | | | \$25,598,277 |

See accompanying independent auditor's report on schedule of expenditures of federal awards
and notes to schedule of expenditures of federal awards.