
**CITY OF TEMPE
REQUEST FOR COUNCIL ACTION****Council Meeting Date: 01/29/2015
Agenda Item: 6A1**

ACTION: Approve the transfer of fiscal year 2014/15 Capital Improvement Program budget appropriation from Federal Grant Contingency, Project No. 6005259, to Rio Salado Multi-Use Path Priest/SR143, Project No. 6004139, to fully fund construction.

FISCAL IMPACT: The transfer will increase budget appropriation by \$52,857 in spending authority for the project. The funding source for this transfer is Transit Tax. The total project construction budget after the transfer will be \$1,001,357.

RECOMMENDATION: Approve the budget transfer.

BACKGROUND INFORMATION: This budget appropriation will fully fund the construction contract, project contingency, and post design services. Currently the project has a \$52,857 budget deficit. Total costs are as follows:

Construction Contract	\$865,537.52
Project Contingency	\$86,500.00
Post-Design Contract	\$14,979.00
3.9% Admin/Legal/Permits/Eng Fee	\$34,340.15
Total Costs	\$1,001,356.67

ATTACHMENTS: N/A

STAFF CONTACT(S): Shelly Seyler, Deputy Public Works Director – Transit, (480) 350-8896

Department Director: Don Bessler, Public Works Director
Legal review by: Cynthia McCoy, Assistant City Attorney
Prepared by: Joe Clements, Transit Financial Analyst