

	A	B	H	I	P	T
	city of tempe FY 2013/14 human service grant program					
1	CHART 1 of 3					
2	Agency	Program	FY 12/13 Final	FY 13/14 Request	FY 13/14 Initial Rec.	Final Rec.
3	Crisis		36.10%	38.93%	40.15%	37.76%
4	HOMELESS					
5	A New Leaf, Inc.	East Valley Men's Center	\$23,436	\$35,000	\$23,436	\$23,436
6	Central Arizona Shelter Services (CASS)	Shelter Services	\$83,000	\$85,000	\$85,000	\$83,000
7	Community Bridges, Inc.	Substance Use Disorder Treatment Services	\$38,400	\$38,400	\$38,400	\$38,400
8	Homeward Bound	Family Services for Scattered-Sites	\$5,000	\$7,870	\$7,870	\$5,000
9	Tempe Community Action Agency (TCAA)	IHELP	\$10,957	\$30,000	\$15,000	\$10,957
10	Tempe Salvation Army	Intensive Crisis Case Management	\$16,130	\$17,500	\$15,000	\$16,130
11	UMOM New Day Centers, Inc.	Emergency Shelter for Families - Tempe	\$20,000	\$20,000	\$20,000	\$20,000
12	Urban Outreach-Tempe First United Methodist Church	Urban Outreach	\$5,000	\$30,000	\$15,000	\$5,000
13			\$201,923	\$263,770	\$219,706	\$201,923
14	DOMESTIC VIOLENCE					
15	A New Leaf, Inc.	La Mesita Child Development Center	\$9,900	\$12,000	\$9,900	\$9,900
16	A New Leaf, Inc.	La Mesita Homeless Shelter	\$55,440	\$65,600	\$65,600	\$55,440
17	Catholic Charities Community Services	My Sister's Place	\$7,637	\$7,185	\$7,185	\$7,185
18	Catholic Charities Community Services	Pathways Transitional Housing	\$6,048	\$7,185	\$7,185	\$6,048
19	Chrysalis Shelter	Victim Services	\$3,960	\$5,000	\$3,960	\$3,960
20	Sojourner Center	Domestic Violence Shelter	\$14,000	\$14,000	\$14,000	\$14,000
21			\$96,985	\$110,970	\$107,830	\$96,533
22	YOUTH DEVELOPMENT					
23	Assistance League of East Valley	*Operation School Bell	\$0	\$10,000	\$0	\$0
24	Child Crisis Center	Emergency Shelter Program - Tempe	\$5,000	\$5,000	\$5,000	\$5,000
25	Tumbleweed Center for Youth Development	Tempe Youth Resource Center	\$51,975	\$51,975	\$51,975	\$51,975
26			\$56,975	\$66,975	\$56,975	\$56,975
27	SENIOR PROGRAMS					
28	None	None	\$0	\$0	\$0	\$0
29	WORKING POOR					
30	United Food Bank	Food Link	\$16,000	\$17,000	\$16,000	\$16,000
31			\$16,000	\$17,000	\$16,000	\$16,000
32	PROGRAMS FOR THOSE WITH DISABILITIES					
33	None	None	\$0	\$0		\$0
34	Total Category		\$371,883	\$458,715	\$400,511	\$371,431

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35	city of tempe FY 2013/14 human service grant program					
36	Agency	Program	FY 12/13 Final	FY 13/14 Request	FY 13/14 Initial Rec.	Final Rec.
37	Stability		28.74%	28.94%	32.49%	29.71%
38	HOMELESS					
39	Save the Family Foundation of Arizona	Case Management	\$15,000	\$25,000	\$15,000	\$15,000
40	Save the Family Foundation of Arizona	Families Adult & Children Empowerment Sv	\$15,000	\$25,000	\$15,000	\$15,000
41			\$30,000	\$50,000	\$30,000	\$30,000
42	DOMESTIC VIOLENCE					
43	UMOM New Day Centers, Inc.	Transitional Housing - Tempe	\$6,000	\$7,000	\$6,000	\$6,000
44			\$6,000	\$7,000	\$6,000	\$6,000
45	YOUTH DEVELOPMENT					
46	A New Leaf, Inc.	*Mayfield Alternative Youth Center	\$0	\$10,000	\$10,000	\$0
47	Community Bridges, Inc.	Prevention Partnership	\$9,404	\$9,404	\$9,404	\$9,404
48	TCC/Open Horizons	Teen Parent Child Care Scholarship	\$9,500	\$9,500	\$9,500	\$9,500
49			\$18,904	\$28,904	\$28,904	\$18,904
50	SENIOR PROGRAMS					
51	None		\$0	\$0	\$10,000	\$0
52	WORKING POOR					
53	Community Information and Referral Services	2-1-1 Arizona	\$5,391	\$6,000	\$6,000	\$5,391
54	Community Legal Services, Inc.	Legal Advocacy for Tempe	\$10,060	\$10,060	\$10,060	\$10,060
55	Southwest Center for HIV/AIDS	Women's Empowerment	\$3,720	\$5,000	\$1,200	\$0
56	TCAA	Tempe Community Action Program	\$205,920	\$206,000	\$206,000	\$205,920
57	Tempe Salvation Army	Stability Program	\$16,000	\$18,000	\$16,000	\$16,000
58			\$241,091	\$245,060	\$239,260	\$237,371
59	PROGRAMS FOR THOSE WITH DISABILITIES					
60	Alzheimer's Assocation Desert Southwest	*Caregiver Support Services	\$0	\$10,000	\$10,000	\$0
61			\$0	\$10,000	\$10,000	\$0
62	Total Category		\$295,995	\$340,964	\$324,164	\$292,275
63						

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64	city of tempe FY 2013/14 human service grant program					
65	Agency	Program	FY 12/13 Final	FY 13/14 Request	FY 13/14 Initial Rec.	Final Rec.
66	Self-Sufficiency		33.07%	32.13%	27.36%	25.99%
67	HOMELESS AND DOMESTIC VIOLENCE					
68	YOUTH DEVELOPMENT					
69	Association for Supportive Child Care	Child Care Injury Prevention Program	\$1,030	\$5,000	\$1,030	\$1,030
70	Boys and Girls Club of the East Valley	North Tempe Youth & Teens	\$24,750	\$50,000	\$30,000	\$24,750
71	Boys and Girls Club of the East Valley	Teen Services at Ladmo	\$49,500	\$60,000	\$49,500	\$49,500
72	Child Crisis Center	Family Resource Center	\$6,435	\$6,500	\$6,435	\$6,435
73	Child Crisis Center	Arizona Adoption and Foster Care	\$1,750	\$1,750	\$1,750	\$1,750
74	EMPACT - Suicide Prevention Center	Building Resiliency in Youth	\$7,000	\$8,712	\$7,000	\$7,000
75	Future for Kids	*Discover Your Future	\$0	\$30,000	\$0	\$0
76	Girl Scouts - Arizona Cactus-Pine Council	Social Just Us - Tempe	\$2,500	\$5,000	\$5,000	\$2,500
77			\$92,965	\$166,962	\$100,715	\$92,965
78	SENIOR PROGRAMS					
79	Area Agency on Aging, Region One	In Home Services	\$20,460	\$25,270	\$22,000	\$20,460
80	Area Agency on Aging, Region One	Benefits Assistance Program	\$2,730	\$2,730	\$2,730	\$2,730
81	East Valley Adult Resources, Inc.	East Valley RSVP	\$3,640	\$5,000	\$4,500	\$3,640
82	TCAA	Senior Action Program	\$111,600	\$125,000	\$118,000	\$111,600
83	*Tempe Community Council	Age Friendly Community	\$81,375			** \$64,239
84			\$219,805	\$158,000	\$147,230	\$138,430
85	WORKING POOR					
86	Newtown CDC	Tempe CLT Operating Support	\$18,600	\$18,600	\$15,000	\$15,000
87			\$18,600	\$18,600	\$15,000	\$15,000
88	PROGRAMS FOR THOSE WITH DISABILITIES					
89	The Centers for Habilitation	Job Training	\$9,300	\$15,000	\$10,000	\$9,300
90	Valley Center for the Deaf/ Catholic Community Svcs of Southern AZ	*Support Svcs for the Deaf, Deaf-Blind, & Hard of Hearing Seniors to Maintain Independence	\$0	\$20,000	\$10,000	\$0
91			\$9,300	\$35,000	\$10,000	\$9,300
92	Total Category		\$340,670	\$378,562	\$272,945	\$255,695
93	Total Total		\$1,030,033	\$1,178,241	\$997,620	\$983,640
94						
95	* Placeholder for FY 2012/13 funded Shared Living project		* *At the conclusion of FY 12/13, Shared Living, affordable housing program for seniors, funded at \$81,375 was sunset due to changing need/demand. During annual program evaluation, Council expressed a strong desire to ensure funds remained dedicated to increasing need for senior programming. For the FY 13/14 cycle, the agency review committee recommended setting aside \$59,869 as seed funds for an innovative senior pilot program in partnership with MAG. \$4,370 is recommended to be added from the increase in CDBG funds . Based on direction from Council at the 5/9/13 Issue Review Session, TCC will bring any future program specifics to a Council committee for review and allocation.			
96	GF	\$758,229				
97	H2O	\$90,000				
98	H2O match	\$10,000				
99	CDBG (previously \$109,216)	\$125,411				
100		\$983,640				