



CITY OF TEMPE
REQUEST FOR COUNCIL ACTION

Council Meeting Date: 04/14/2016
Agenda Item: 5A2

ACTION: Approve a fiscal year 2015-16 Capital Improvements Program budget appropriation transfer from project number 5605949, Fire Medical Rescue Training Center Facilities, to project number 5603619, Fire Medical Rescue Apparatus Replacement, to provide fiscal year 2015-16 funding for the purchase of a ladder truck. The funding for award of a contract to Rosenbauer South Dakota, LLC for a ladder truck.

FISCAL IMPACT: \$500,000 of fiscal year 2015-16 appropriations will be transferred from CIP project No. 5605949, Fire Medical Rescue Training Center Facilities, to Capital Improvements Program project No. 5603619, Fire Medical Rescue Apparatus Replacement. Total Capital Improvements Program appropriations will not increase as a result of the transfer. General obligation bonds will be the source of funding for the ladder truck replacement project.

RECOMMENDATION: Approve the CIP appropriations transfer.

BACKGROUND INFORMATION: *[City Clerk's note: this item was included on the January 28, 2016, Regular Council Meeting agenda, but was inadvertently not voted on.]* The procurement of a new Tempe Fire Medical Rescue (TFMR) ladder truck was previously planned to occur in fiscal year 2016-17 of the current adopted five year Capital Improvements Program (CIP); however, the deteriorated condition of the department's existing reserve ladder truck necessitated the accelerated purchase of a new replacement ladder truck. The Fire Medical Rescue Training Center Facilities project is currently in the design phase for the burn room building, with construction scheduled to begin in early fiscal year 2016-17. The 2015-16 project appropriations to be transferred to the truck project will be requested for replacement as new fiscal year 2016-17 appropriations through the current year CIP budget process.

ATTACHMENTS: None.

STAFF CONTACT: Greg Ruiz, Fire Medical Rescue Chief, (480) 858-7212

Department Director: Greg Ruiz, Fire Medical Rescue Chief

Legal review by: Kara Stanek, Assistant City Attorney

Prepared by: Adam Williams, Fire Budget and Finance Supervisor