
**CITY OF TEMPE
REQUEST FOR COUNCIL ACTION****Council Meeting Date: 06/09/2016
Agenda Item: 5B1**

ACTION: Approve an increase of the contract amount with London Bridge Marine Corporation to purchase phase II enhancements to the docks recently replaced on the south shore of Tempe Town Lake.

FISCAL IMPACT: Total spending on this contract will not exceed \$274,500 and will increase the contract value from \$268,000 to \$274,500, **an increase of \$6,500**. This additional cost is part of the Phase II upgrades which is budgeted in the Park Improvement/Recreation Capital Improvement Project Fund for fiscal year 2016/17 and, if approved by City Council, would be implemented in the next fiscal year.

RECOMMENDATION: Approve the increase in the contract amount.

BACKGROUND INFORMATION: (RFP 15-096) The City of Tempe issued a Request for Proposal (RFP) to purchase a replacement dock for the existing dock located on the south shore of Tempe Town Lake. This dock replaced the existing dock structure which was approximately 15 years old and had reached the end of its useful life.

The Community Facilities District Fund covers the cost of in-kind replacement of the dock with any upgrades and additions the responsibility of the City.

Council approved the request for the funds on January 28, 2016 which included an estimate of phase II costs. Since approval was received, conditions have led to changes to the original specification for the dock including:

- A more robust roof design has been incorporated to avoid the issues experienced with the recent microburst
- Modification requested by the concessionaire that will create long-term operational value
- Safety upgrades to the lighting system

Since this request is for a future order, it is possible that the current material quotes and freight estimates may change before the order can be placed; therefore, this request includes \$1,000 in contingency to cover any unanticipated cost changes.

ATTACHMENTS: None

STAFF CONTACT(S): Julie Hietter, Public Works – Administration Manager, (480) 350-8412

Department Director: Renie Broderick, Internal Services Manager
Legal review by: David Park, Assistant City Attorney
Prepared by: Tony Allen, CPPB, Procurement Officer