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**CITY OF TEMPE  
REQUEST FOR COUNCIL ACTION****Council Meeting Date: 06/09/2016  
Agenda Item: 1**

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**ACTION:** Hold a public hearing to adopt a resolution adopting the fiscal years 2016-17 through 2020-21 Capital Improvements Program. (Resolution No. R2016.57)

**FISCAL IMPACT:** The five-year Capital Improvements Program totals \$474,119,255 and is included in summary as Exhibit A. Funding for fiscal year (FY) 2016-17 of the five-year program totals \$143,575,745 and establishes the appropriated FY 2016-17 capital improvements budget. Fiscal years 2017-18 through 2020-21 of the Capital Improvements Program serve as final estimates of proposed expenditures in those years.

**RECOMMENDATION:** Adopt Resolution No. R2016.57.

**BACKGROUND INFORMATION:** Pursuant to Section 5.07 of the City Charter, the following have been properly advertised prior to this public hearing:

1. a general summary of the capital program,
2. the time and place where copies of the capital program are available for inspection by the public, and
3. the time and place for the public hearing on the capital program.

Also pursuant to Section 5.07 of the City Charter, the City Council, by resolution, shall adopt the capital program, with or without amendment, after the public hearing on the capital program, on or before the fifteenth day of the twelfth month of the current fiscal year.

This resolution adopts the five-year Capital Improvements Program for the period July 1, 2016 through June 30, 2021.

**ATTACHMENTS:** Resolution

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