

**Tempe/RPTA Bus Unification Update  
Issue Review Session  
June 16, 2016**



# Benefits of Unification Program

- Promote regionalized bus service operations
- Greater operational efficiency and cost savings
- Ensure continued service quality
- Maintain control of local service and programs



# Unified Regional Service



June 2015, Council agreed to continue with Regional Unification with the following provisions:

- Add provisions to address service continuity
- Provide continual assessment of contractor
- Continue to develop transit services within the city
- Ensure Tempe residents have opportunity to provide feedback on changes

# Scout Program Performance



*Tempe Scout Program - Cumulative (FY14 - FY16) Regional Performance Results*

Regional Performance Criteria	Unification Performance Benchmarks	FY 2014	FY 2015	FY 2016 (9 Months)	34 Month Cumulative Results
On-Time Performance	93.0-93.7	93.3	92.6	91.4	92.4% - Below
Preventable Accidents per 100,000 Miles	.91-1.40	0.42	0.57	0.80	0.6 - Above
Complaints per 100,000 Boardings	34.00-40.90	28.2	41.1	40.9	36.7 - Meets
Mechanical Failures per 100,000 Miles	13.00-18.90	5.8	7	11	7.9 - Above
On-Time Preventive Maintenance Inspections	80%	100%	100%	100%	100% - Above

# Scout Program Financial Performance

Budgeted Unified vs Actual Tempe Transit Service Cost			
Budget	FY 13-14	FY 14-15	FY 15-16
Total	\$ 24,011,094	\$ 23,960,882	\$ 24,390,120
Actual	FY 13-14	FY 14- 15	FY 15-16 *
Total	\$ 22,887,767	\$ 23,374,711	\$ 22,706,347
Under Budget	\$ (1,123,327)	\$ (586,171)	\$ (1,683,773)

\*FY15-16 actuals based on July 2015-March 2016

# RPTA/First Transit Change Order

- Modifies contract to include 3 years with 4 year option
- Includes a continuity of service provision
- Provides for increased staffing, training and supervision
- Performance Auditing
  - RPTA will actively manage contract performance and assess appropriate financial amounts based on performance
- Revised liquidated damages clause



QUESTIONS?