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**CITY OF TEMPE**  
**REQUEST FOR COUNCIL ACTION****Council Meeting Date: 08/04/2016**  
**Agenda Item: 5B9**

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**ACTION:** Approve an increase in the contract amount with Salt River Project Agricultural Improvement and Power District for the maintenance and operation of the Tempe Town Lake dams, control systems, seepage wells, and make-up water delivery system.

**FISCAL IMPACT:** Total revised spending for this contract will not exceed \$384,771.23 which represents an increase of \$14,771.23. Sufficient funds have been appropriated in the Community Facilities District Fund - cost center 5011 (Community Facilities District Lake Operations) and Rio Salado Capital Improvement Project Fund - cost center 6504221 (Town Lake Dam Replacement) for the anticipated expenditures.

**RECOMMENDATION:** Approve the contract increase.

**BACKGROUND INFORMATION:** (RFP 15-133) The City Council awarded this contract on June 11, 2015 to provide for the monitoring, maintenance, and operation of the Tempe Town Lake (TTL) rubber bladder dams, control systems, seepage wells, and make-up water delivery system.

The Salt River Project Agricultural Improvement and Power District (SRP) has been under contract to the City for several years for the monitoring, maintenance, and operation of the rubber bladder dams and other TTL infrastructure. Upon completion of the new steel gate dam, however, all monitoring, maintenance, and operational responsibilities will be transferred to City staff. During construction of the new dam, and during this transition period, SRP has provided important additional support. Over the past fiscal year, a number of TTL seepage recovery wells required replacement components and/or repair. In addition, SRP provided additional services related to the draining and refilling of the lake during the removal of the old rubber bladder dams. As a result of the unforeseen seepage recovery well repairs and additional services needed during the removal of the old dams, the contract value needs to be increased so that SRP can be paid for services performed through the end of the contract.

**ATTACHMENTS:** N/A

**STAFF CONTACT(S):** Marilyn DeRosa, Deputy Public Works Director - Water Utilities, (480) 350-2660

Department Director: Renie Broderick, Internal Services Director

Legal review by: David Park, Assistant City Attorney

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