
**CITY OF TEMPE
REQUEST FOR COUNCIL ACTION****Council Meeting Date: 09/08/2016
Agenda Item: 5B1**

ACTION: Approve an increase to the approved spending level of a contract with Staffing Specialists who provides temporary drivers to supplement City staff in the operation of refuse vehicles.

FISCAL IMPACT: Total spending on this contract will not exceed \$275,000 during the one-year renewal period (ending November 9, 2016) and will increase the contract value from \$200,000 to \$275,000, an increase of \$75,000. Sufficient funds have been appropriated in the Solid Waste Fund – cost center 3713 (Residential) – for the anticipated expenditures.

RECOMMENDATION: Approve the increase in the contract amount.

BACKGROUND INFORMATION: (T12-046) City Council approved a contract renewal on October 15, 2015 for Staffing Specialists in an amount not to exceed \$200,000. The contract provides for temporary staffing of drivers holding commercial drivers' license certification required to operate the refuse vehicles in the Solid Waste fleet.

Utilization of the contract is above the spending level estimated at the time of submission to Council on October 15, 2015. The increased utilization of the contract requires review by Council to approve the additional \$75,000 associated with the contracts use.

Public Works' business strategy is to utilize internal staff for regular demand and supplement with contracted labor for peak workloads or special events in order to ensure that expectations of service delivery are met.

Utilization of this contract is allowing Solid Waste staff to maintain position vacancies while finalizing assessment of its operation.

ATTACHMENTS: None

STAFF CONTACT(S): Tony Miano, Deputy Public Works Director – Field Operations, (480) 350-8051

Department Director: Renie Broderick, Internal Services Director
Legal review by: David Park, Assistant City Attorney
Prepared by: Tony Allen, CPPB, Procurement Officer