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**CITY OF TEMPE  
REQUEST FOR COUNCIL ACTION****Council Meeting Date: 11/03/2016  
Agenda Item: 5B1**

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**ACTION:** Approve an increase to the approved spending level of a contract with TNT Cement Contractors for minor concrete repairs as needed for repair and maintenance at City parks.

**FISCAL IMPACT:** Total spending on this contract will not exceed \$328,000 during the initial two-year contract period (ending September 13, 2017) and will increase the contract value from \$200,000 to \$328,000, an increase of \$128,000. Sufficient funds have been appropriated in the Community Facilities District Capital Improvement Project Fund cost center 6206009 (Rio Salado Community Facilities District Infrastructure Replacement) and the Park Improvement/Recreation Capital Improvement Project Fund cost center 6305119 (Concrete and Court Replacement/Renovation) for the anticipated expenditures in the current fiscal year.

**RECOMMENDATION:** Approve the increase in the contract amount.

**BACKGROUND INFORMATION:** (T16-012) City Council approved the award of the contract on September 10, 2015 to TNT Cement Contractors in an amount not to exceed \$200,000. The contract provides for minor concrete repairs as needed for repair and maintenance at City parks. The following types of repairs are included:

- General Concrete Repairs
- Skate Park Repairs
- Repairs at Tempe Beach Park and other City parks

Utilization of the contract is above the spending level estimated at the time of submission to City Council on September 10, 2015. In order to complete repairs to the Tempe Town Lake wall, miscellaneous repairs at Tempe Beach Park and other City parks, and the Kiwanis Park dugouts, an increase of \$128,000 to the contract amount is needed.

The estimated spending level approved by City Council only accounted for the projects to be completed in year one of the contract and did not include the additional funding for the projects to be completed in year two. The increased utilization of the contract requires review by Council to approve the additional \$128,000 associated with the contract use.

**ATTACHMENTS:** None

**STAFF CONTACT(S):** Tony Miano, Deputy Public Works Director - Field Operations, (480) 350-8297

Department Director: Renie Broderick, Internal Services Director  
Legal review by: David Park, Assistant City Attorney  
Prepared by: Lisa Goodman, CPPO, Procurement Officer