
CITY OF TEMPE
REQUEST FOR COUNCIL ACTION

Council Meeting Date: 11/03/2016
Agenda Item: 5B2

ACTION: Approve the utilization of a State of Arizona cooperative contract with Creative Communications Sales & Rentals, Inc., for the purchase of a telephone and radio logger solution for the Police Department.

FISCAL IMPACT: The total cost of this contract including first year maintenance shall not exceed the budgeted amount of \$191,375. Sufficient funds have been appropriated in the Police Protection Capital Improvement Project Fund, cost center 5508439 (Communication Telephone/Radio Logger Replace) for the anticipated expenditures in the current fiscal year.

RECOMMENDATION: Approve the utilization of the State of Arizona contract.

BACKGROUND INFORMATION: (ADSP013-036615) The State of Arizona competitively solicited and awarded a contract for advanced level remote control dispatch console communication solutions which includes the type of system being sought by the Police Department that will update their telephone and radio logger system. The solicitation included cooperative language which allows any Arizona political subdivision to purchase from the agreement.

The existing logger system is reaching its end of useful life. The new system will provide enhanced functionality that will allow for the logging of all telephone calls coming into 9-1-1 dispatch as well as non-emergency lines. The Communications Bureau currently processes over 900 requests for information per year which is derived from the logging system. The following is a brief overview of the state contract pricing for this solution:

Police Telephone/Radio Logger Solution

Hardware/Software Solution	\$136,675.49
Project Management	\$2,000
Installation, Testing and optimization	\$4,000
Training	\$400
First Year Maintenance after 90 day warranty period	\$23,866
Sub Total of First Year Costs	\$166,941.49
Sales Tax	\$13,806.57
Total First Year Cost	\$180,748.06

Police and Internal Services staff will manage the implementation of this solution.

ATTACHMENTS: None

STAFF CONTACT(S): Patrick Cutts, Communications Manager, (480) 350-8756

Department Director: Renie Broderick, Internal Services Director
Legal review by: David Park, Assistant City Attorney
Prepared by: Michael Greene, C.P.M. Procurement Administrator