



CITY OF TEMPE
REQUEST FOR COUNCIL ACTION

Council Meeting Date: 12/08/2016
Agenda Item: 5A2

ACTION: Approve the transfer of budget appropriation from Capital Improvement Project Tempe Town Lake Pedestrian Bridge Canopies Repair to Tempe Town Lake Downstream Dam Replacement.

FISCAL IMPACT: \$332,700 of fiscal year 2016-17 appropriations will be transferred from Capital Improvement Program (CIP) Project No. 6508209 to CIP Project No. 6504221 to fund remaining expenditures related to the Tempe Town Lake dam construction.

RECOMMENDATION: Approve the budget appropriation transfer.

BACKGROUND INFORMATION: The Tempe Town Lake (TTL) Pedestrian Bridge canopies received significant damage during strong thunderstorms in August 2015. In order to reopen the bridge in a timely manner, repairs and a new canopy system was installed in June 2016 utilizing funds in the fiscal year 2015-16 budget for the TTL dam project.

Appropriations will be transferred to the TTL Downstream Dam Replacement project to replenish the funds utilized for the canopy repair and complete remaining expenditures related to the TTL dam project in 2016-17.

ATTACHMENTS: N/A

STAFF CONTACT: Marilyn DeRosa, Acting Deputy Public Works Director – Engineering, (480) 350-2660

Department Director: Don Bessler, Public Works Director
Legal review by: Judi Baumann, City Attorney
Prepared by: Julie Hietter, Public Works Administration Manager