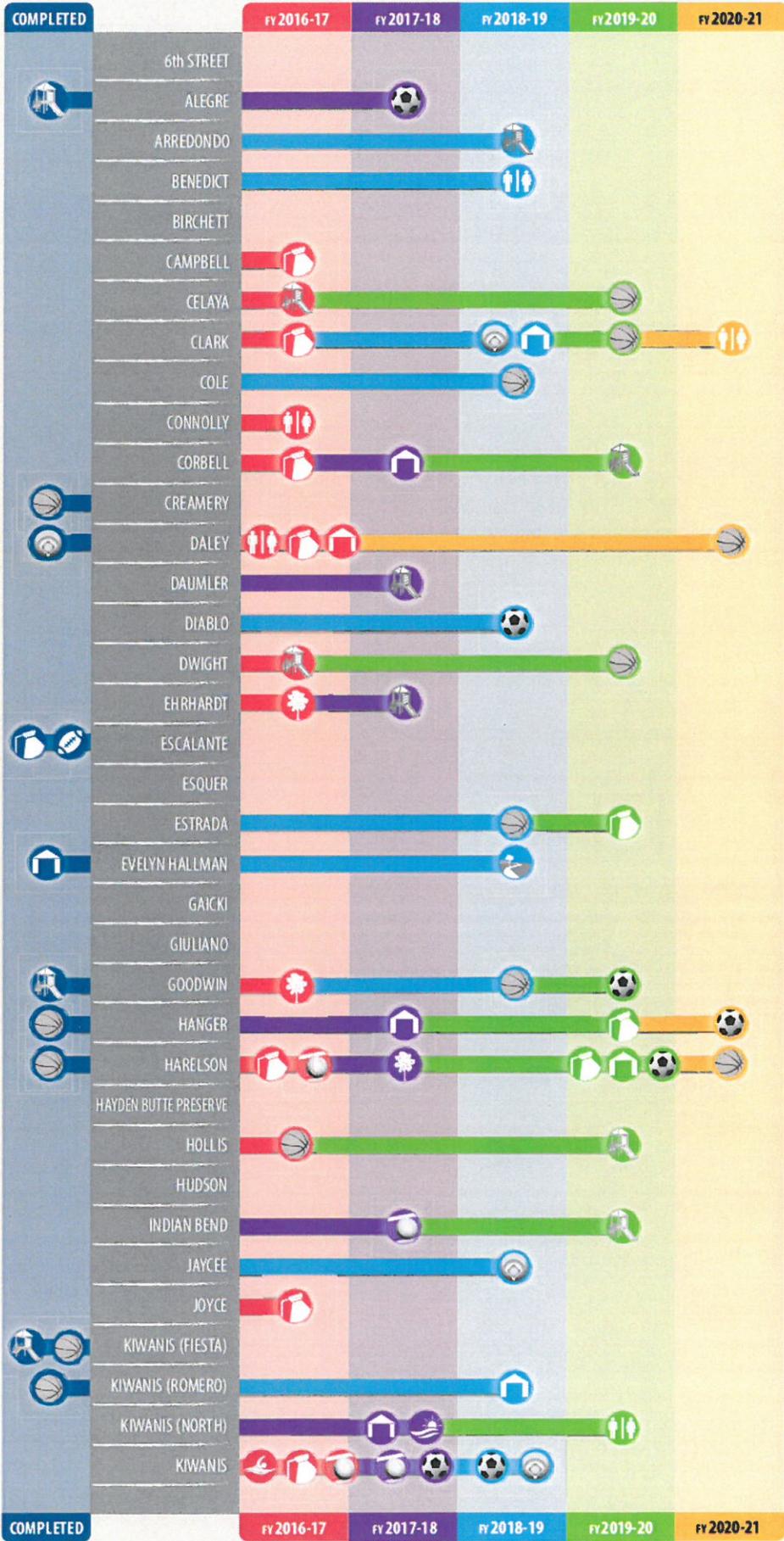


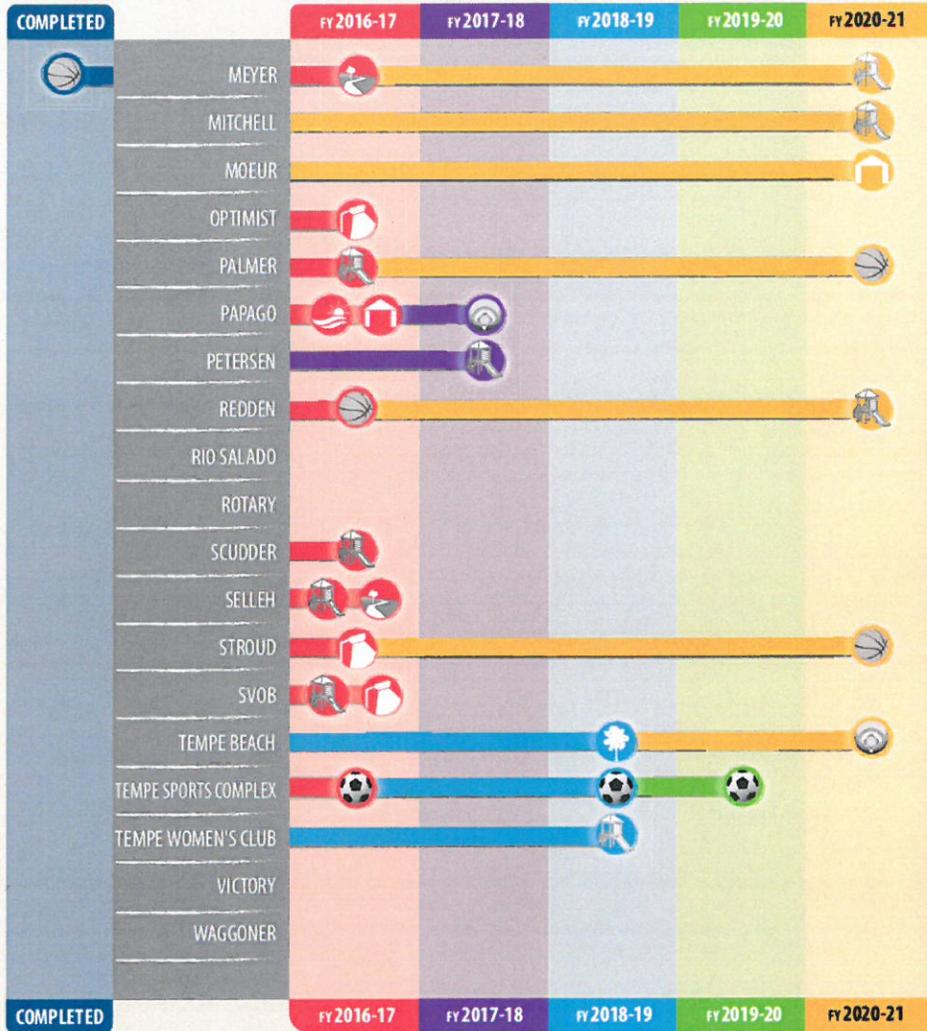


TEMPE PUBLIC WORKS PARKS PLAN





TEMPE PUBLIC WORKS PARKS PLAN



ASSET MANAGEMENT

Funding for capital projects is prioritized based on:

- 1: Public Health & Safety
- 2: Existing Assets (i.e., take care of what we have)
- 3: Customer Enhancements
- 4: System Expansion and New Amenities

A condition rating of the assets in each park is used to allocate capital improvement dollars for park projects primarily in numbers 1 and 2. The different park assets are listed in the legend.

There is a backlog of needed improvements of approximately \$30 million which is being addressed through the capital improvement program. Public input is encouraged as the City continues its parks improvement projects.

2016/17:

These projects are currently approved and budgeted in the Capital Improvement Program (CIP).

2017/18 through 2020/21:

These projects represent planned projects based on current condition rating, priorities, and the planned but not yet approved 5-year CIP. These may change based on final approved budgets each year.

www.tempe.gov/parks

LEGEND

- Aquatics Equipment
- Ballfields
- Basketball Court
- Football Field
- Lake Improvements
- Lighting & Electrical
- Paths
- Playground
- Ramada
- Restrooms
- Soccer Field
- Tennis Court
- Trees & Irrigation