

Sand Rakes

1 rakes x \$150.00 per rake = \$150.00

\$150.00/4yrs amortization = \$37.50 per rake

Volleyballs

4 balls x 4 season = 16 balls

16 balls x \$50/per ball = \$800/ per year

Volleyball Nets

1 nets x \$220/ per net= \$220

\$220/ 2yrs amortization= \$110 per year per net

Volleyball Antennas

\$102.00 antennas (2 per net) x 1 nets =\$102.00

\$102/ 3 yr amortization = \$34 per season per net

Awards Team of 4 \$5 per person

Team of 4 x 8 teams = 32 participants per league

32 participants x 4 leagues per season = 128 participants per season

128 participants x 4 seasons = 512 participants per yr

Officials- Not Included

\$20 per ump x 8 games per night = \$160

\$160 per night x 2 night of play = \$320 per week

\$320 per week x 8 weeks = \$2560 per season

Round 2 of tournament (3 games per league)

\$20 per ump x 6 games per tournament =\$120

\$120 per night x 2 nights of play = \$240 per week

\$240 x 1 week = \$240

\$2560 x \$240 =\$2, 800 per season

\$2,800 per season x 4 leagues= \$11, 200

Registrations

8 teams per league x 4 leagues =32 teams per season

Scottsdale League Fees: *(Leagues do not have officials)*

4 team (resident) \$80

4 team (non-resident) \$128

Weekly Court Maintenance- Rutile Sand 1x a week

36 weeks of play per year x hrly pay of Parks employee =

Sand Refill

20 tons per court x \$32.00 per ton = \$640.00

\$640.00 x 2 courts = \$1280.00 per yr

Sand Court Totals

42' wide x 72' long x 12" deep (court 30' x 60')

160 tons x \$32 per ton = \$5,120.00

\$5, 120.00 x 2 courts = \$10,240.00